

CITY OF DENTON
2010 Budget

State of Kansas
2010 Budget Form

CERTIFICATE - CITY OF DENTON, Kansas 2010 Budget

To the Clerk of Doniphan County, State of Kansas
We, the undersigned officers of

CITY OF DENTON

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and 3) the Amount(s)
of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			County Clerk's Use Only
		Page	Amount or 2009 Ad Expenditures Valorem Tax		
Table of Contents:	K.S.A.	No.			
Computation to Det. Limit For 2010		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL	12-101a	5	55,108	15,141	24,944
SEWER	12-630a	6	10,000	0	
Total			65,108	15,141	
Hearing Notice/Budget Summary		7			
Publication					
Charters/Election Questions					

Final Assessed Valuation

State Use Only:

Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

Assisted by:

James T Scherer, CPA
109 South Sixth
Hiawatha, KS 66434
785-742-2531

Attest: August 10 2009 (If not assisted so state)

[Signature]
County Clerk

609,011
[Signature]

[Signature]

[Signature]

Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		15,169
2. Debt service levy in 2009 budget		0
3. Tax levy excluding debt service (1 - 2)		15,169
2009 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2009		0
5. Increase in personal property for 2009		
5a. Personal property 2009	9,373	
5b. Personal property 2008	10,647	
5c. Increase in personal property (5a - 5b)		0
If 5c is negative, enter a zero		
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009		167
8. Total valuation adjustment (4 + 5c + 6d + 7)		167
9. Total estimated valuation July 1, 2009	607,511	
10. Total valuation less valuation adjustment (9 - 8)		607,344
11. Factor for increase (8 divided by 10)		.00027
12. Amount of increase (11 times 3)		4
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		15,173
14. Debt service levy in this 2010 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		15,173

If the 2010 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2009 Budgeted Fund	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	15,169	4,504	169	291	0
	15,169	4,504	169	291	0

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2008	SEWER	GENERAL	10,000	12-825d
			<u>10,000</u>	
2009	SEWER	GENERAL	10,000	12-825d
			<u>10,000</u>	
2010	SEWER	GENERAL	10,000	12-825d
			<u>10,000</u>	

CITY OF DENTON
GENERAL

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2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	10,002	15,050	8,127
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	9,537	15,169	0
Motor Vehicle Tax	3,407	3,449	4,504
Rec Vehicle Tax	131	113	169
16/20M Vehicle Tax	221	213	291
Delinquent Tax	106	106	106
Intangibles Tax	740	235	235
Sales Tax	10,332	7,500	7,500
Franchise Fees	3,801	3,000	3,000
Licenses and Permits	159	100	100
Rents	712	600	600
Interest Income	217	200	200
State Grants	20,338	0	0
State Motor Fuels Tax	5,105	5,000	5,000
Reimbursed Expenses	5,370	0	0
Transfer from Sewer	0	10,000	10,000
Miscellaneous	135	0	135
Total Receipts	60,311	45,685	31,840
Resources Available	70,313	60,735	39,967
Expenditures			
General Government	22,279	28,200	28,200
Capital Outlay	18,558	2,500	5,000
	18,558	2,500	5,000
Streets	2,518	10,000	10,000
Sewer Utility	11,908	11,908	11,908
Total Expenditures	55,263	52,608	55,108
Unencumbered Cash Balance, Dec. 31	15,050	8,127	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			55,108
Tax Required			15,141
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			15,141

CITY OF DENTON
SEWER

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2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	43,819	50,200	46,600
Cancelled Prior Year Encumbrances	0		
Receipts			
Interest Income	706	700	700
Charges for Services	5,675	5,700	5,700
Total Receipts	6,381	6,400	6,400
Resources Available	50,200	56,600	53,000
Expenditures			
Sewer Utility			
Capital Outlay	0	10,000	10,000
		10,000	10,000
Total Expenditures	0	10,000	10,000
Unencumbered Cash Balance, Dec. 31	50,200	46,600	43,000

NOTICE OF HEARING 2010 Budget

The governing body of CITY OF DENTON will meet on the
3 rd day of August, 2009 at 7:00 pm at
Community Center for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.
Detailed budget information is available at Bank of Denton
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish
the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
GENERAL	55,263	17.913	52,608	25.036	55,108	15,141	24.923
SEWER	0		10,000		10,000	0	.000
Totals	55,263	17.913	62,608	25.036	65,108	15,141	24.923
Less: Transfers	10,000		10,000		10,000		
Net Expenditures	45,263		52,608		55,108		
Total Tax Levied	10,306		15,169				
Assessed Valuation		55,555		606,130		607,511	

	Outstanding Indebtedness, January 1,		
	2007	2008	2009
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

NOTICE OF HEARING 2010 Budget
The governing body of CITY OF DENTON will meet on the
12th day of August, 2009 at 7:00 pm at
Community Center for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.
Detailed budget information is available at Bank of Denton
and will be available at this hearing.

BUDGET SUMMARY

The proposed Budget 2010 Expenditures and the "Amount of 2009 Ad Valorem Tax" establish
the maximum limits of the 2010 budget. The "Est. Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

	2008		2009		Proposed Budget 2010	
	Prior Year Actual	Actual Tax	Current Year Estimate of	Actual Tax	Amount of 2009 Ad Valorem Tax	Est. Tax Rate
GENERAL	55,263	17,913	55,108	25,036	55,108	17,641
SEWER	0	0	10,000	0	10,000	0
Totals	55,263	17,913	65,108	25,036	65,108	17,641
less: Transfers	10,000	0	10,000	0	10,000	0
Net Expenditures	45,263	0	55,108	0	55,108	0
Total Tax Levied	10,306	0	15,169	0	55,108	0
Assessed Valuation		55,555		606,130		607,511

Outstanding Indebtedness, January 1,

	2007	2008	2009
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

AFFIDAVIT OF PUBLICATION STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is
publisher of *The Kansas Chief* a weekly newspaper printed in the State
of Kansas, and published in and of general circulation in Doniphan
County, Kansas, with a general paid circulation on a yearly basis in
Doniphan County, Kansas, and that said newspaper is not a trade,
religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year;
has been so published continuously and uninterruptedly in said county
and state for a period of more than five years prior to the first publica-
tion of said notice; and has been admitted at the post office of Wathena,
Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in
the regular and entire issue of said newspaper for two consecutive
weeks, the first publication thereof being made as aforesaid on the
23 day of July, 2009, with
subsequent publications being made on the following dates:

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[Signature]
Publisher

Subscribed and sworn to before me this 23
day of July, 2009
[Signature]
LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS
[Signature]
Notary Public

My commission expires 7-6-11

Printer's fee/ Affidavit fee \$ 119.00